

NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN SEPTEMBER 2016

Ward	Councillor	Organisation	Project Summary	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Governance and Human Resources Comments
Bunhill	Troy Gallagher / Robert Khan / Claudia Webbe	LBI Library and Heritage Services / LBI Children's Services	Family reading project (three workshop style sessions) at Finsbury Library and Moreland Children's Centre. Funding to pay for books, stationery, printing and a creche worker.	29 November to 13 December 2016	Parents of children aged 1 to 4 recruited by Moreland Children's Centre	20 parents and at least 20 children	300	300	Not applicable	
Barnsbury / Canonbury / Clerkenwell / Finsbury Park / Highbury West / Junction / Mildmay / St Peter's / Tollington	All councillors of Junction ward / Rowena Champion / Alex Diner / Nick Wayne / Alice Donovan / Asima Shaikh / Theresa Debono / Jenny Kay / Oly Parker / Gary Doolan / Martin Klute / Jean Kaseki	Islington Mind	Funding to pay for coach hire, refreshments and snacks for a trip to Hastings.	16 September 2016	People with mental health problems and their carers	40 to 45	800	800	Not applicable	
Tollington	Jean Kaseki	Cascadura Team Community Supporters	Fashion show and entertainment for older people and organisations to encourage older people to dress in appropriate clothing, thereby inspiring confidence and improving wellbeing. Funding to pay for a rehearsal, a music band, transport on the day, a person to record a DVD and the printing of flyers.	14 September 2016	Mainly older people	170	198	1,937	£1,239 LIF, £300 from PFI Housing, £200 Hanley Crouch Community Association	£1,239 LIF awarded to this project in June and July 2016.
Tollington	Jean Kaseki	St Mellitus Church	Renewal of church lighting. Funding to pay for LED bulbs and labour.	September 2016	Parishioners and other church visitors	600+	1,200	1,200	Not applicable	

Total LIF funding requested and balance remaining

Total Local Initiatives Fund budget allocation 2016-17:	£240,000
Total allocations to be made from previous years' budgets:	£22,369
Amount allocated by VCS Committee to date:	£91,124
Balance remaining:	£171,246
New proposals for September VCS Committee:	£2,498
Total amount remaining to allocate in 2016-17:	£168,748

2016-17 Balance remaining by ward:	
Ward	Balance:
Barnsbury	£7,569
Bunhill	£11,347
Caledonian	£14,830
Canonbury	£12,096
Clerkenwell	£13,098
Finsbury Park	£11,094
Highbury East	£13,199
Highbury West	£9,983
Hillrise	£4,133
Holloway	£4,915
Junction	£9,148
Mildmay	£11,810
St George's	£14,102
St Mary's	£8,896
St Peter's	£12,867
Tollington	£9,658

£168,748**Notes:**

Includes £1,279 from previous LIF allocations

Includes £500 from previous LIF allocations

Includes £1,500 from previous LIF allocations

Includes £1,437 from previous LIF allocations

Includes £1,000 from previous LIF allocations

Includes £821 from previous LIF allocations

Includes £1,529 from previous LIF allocations

Includes £925 from previous LIF allocations

Includes £25 from previous LIF allocations

Includes £2,697 from previous LIF allocations

Includes £10 from previous LIF allocations

Includes £3,832 from previous LIF allocations

Includes £1,014 from previous LIF allocations

Includes £5,800 from previous LIF allocations